Approved Budget
ULB Name : Pathankot
Financial Year : 2026-27

Dispatch No. : 20262710838 **Dispatch Date : 16/10/2026**

Budget Summary

Budget Type	BE By HOD FY : (2026-2027)
1 : Revenue Receipt	**₹504499000**
2 : Revenue Expenses	**₹451828000**
3 : Capital Receipt	**₹0**
4 : Capital Expenditure	**₹55000000**
5 : ExtraOrdinary Receipt	**₹5150000**
6 : ExtraOrdinary Payment	**₹0**

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹70400000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹10000000
	110-03-01 : Sewerage tax/charges	WATER TAX & SEWERAGE TAX	₹9600000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹100000
	110-80-01 : Show Tax	Other Taxes & Misc. Revenue	₹200000
	110-80-06 : Entertainment Tax	Other Taxes & Misc. Revenue	₹50000
	110-80-07 : Cow CESS	CESS	₹3000000
	110-80-08 : Advertisement Tax	Advertisement Tax	₹4289000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹100000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹340000000
	130-10-04 : Markets/Shops	Municipal Markets	₹8550000
	130-10-06 : Slaughter House	Animal Control	₹100000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹5500000
	140-12-01 : Plan Sanction Fee	Building Permission	₹35000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹1450000
	140-40-03 : New Connection Charges	Water Supply	₹1100000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹15000000
	140-50-25 : Swimming pool entry fee	Sports	₹50000
	140-50-26 : Dispensary fees/Hospital fees	Public Health	₹10000
	Revenue Receipt Total		**₹504499000**
2 : Revenue Expenses	210-10-00 : Salaries and Wages	Water Supply	₹57376000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹42450000

Approved Budget
ULB Name : Pathankot
Financial Year : 2026-27

Dispatch No. : 20262710838 **Dispatch Date : 16/10/2026**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2026-2027)
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹58740000
	210-10-00 : Salaries and Wages	Fire Brigade	₹24268000
	210-10-00 : Salaries and Wages	Public Health	₹154884000
	210-30-02 : Pension Contribution	General Administration	₹50000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹33200000
	220-12-01 : Telephone Office Expense	General Administration	₹200000
	220-21-02 : General Printing & Stationery	General Administration	₹200000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹6500000
	220-80-18 : Directorate Charges (HO)	General Administration	₹500000
	230-01-01 : Electricity Bill	Street Lighting	₹200000
	230-01-01 : Electricity Bill	Water Supply	₹10000
	230-01-01 : Electricity Bill	General Administration	₹1000000
	230-02-01 : Diesel	General Administration	₹15000000
	230-30-09 : Medicine Stores	Public Health	₹300000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹7000000
	Revenue Expenses Total		**₹451828000**
4 : Capital Expenditure	410-20-06 : Pay & Use Toilet Blocks	Solid Waste Management	₹200000
	410-30-01 : Garden & Parks	Parks & Gardens	₹600000
	410-30-07 : Borewell/Tubewell	Water Supply	₹30000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹4000000
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹5000000
	410-30-11 : Public Lighting	Street Lighting	₹1000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹2000000
	410-40-01 : Plants & Machinery	Others	₹100000
	410-50-00 : Vehicles	Solid Waste Management	₹4000000
	410-50-00 : Vehicles	General Administration	₹100000
	410-60-00 : Office & Other Equipments	Municipal Body	₹8000000
	Capital Expenditure Total		**₹55000000**
5 : ExtraOrdinary Receipt	350-20-21 : Fire Cess	Fire Brigade	₹3500000
	350-20-22 : Cancer Cess	CESS	₹1650000
	ExtraOrdinary Receipt Total		**₹5150000**

Approved Budget
ULB Name : Pathankot
Financial Year : 2026-27

Dispatch No. : 20262710838 **Dispatch Date : 16/10/2026**